

CERTIFICATE

To the Clerk of **NORTON** County, State of Kansas
We, the undersigned officers of
the **CITY OF LENORA**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		County Clerk's Use Only
			Budget Authority for	Amount of 2014 Ad Valorem	
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
General	12-101a	6	137,228	60,626	42,363
Employee Benefits	12-16,102	8	29,800	13,845	9,675
Cemetery	12-1405	8	5,350	800	.559
Library	12-1220	9	5,827	5,013	3.503
Fire	12-110b	9	13,100	9,632	6.731
Streets & Highways	14-733	10	31,700	24,519	17.133
Hansen Grant		10	15,000		
Water		11	59,644		
Sewer		12	10,270		
Solid Waste	12-2120	13	34,000		
Special Parks & Recreation		13	1,000		
Non-Budget Funds		14			
Totals			342,919	114,435	79.964
Vote Publication Required				No	County Clerk's Use Only
Hearing Publication		15			1,431,129
Vote Publication		NA			Nov 1, 2014 Total
					Assessed Valuation

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Email:

mmcpas@yahoo.com

Date Attested: Oct 9, 2014

Robert D. Wyatt
County Clerk

Shirley L. Lupton
Edwin T. Johnson
Ed Jones
Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 126,961
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 126,961

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 4,595	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 44,098	
5b. Personal Property 2013	- 52,115	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2014:		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	-	
6d. Total Adjustment	+ 0	
7. Valuation of Property that has Changed in Use during 2014:	0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	4,595	
9. Total Estimated Valuation July 1, 2014	1,435,755	
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,431,160	
11. Factor for Increase (8 divided by 10)	0.003	
12. Amount of Increase (11 times 3)	+ \$ 408	
13. Maximum Tax Levy, excluding debt service (3 plus 12)	127,369	
14. Debt Service Levy in this 2015 Budget	0	
15. Maximum levy, including debt service, (13 plus 14)	127,369	
16. Consumer Price Index for all urban consumers for calendar year 2013.	1.50%	
17. Consumer Price Index adjustment (15 times 16)	\$ 1,911	
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 129,279	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official city newspaper and attach a copy of the published notice to this budget.

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2014 Budgeted Fund	Actual Amount of 20134 Levy	Allocation for Year 2015			
		MVT	RVT	16/20M Veh Tax	Slider
General	75,578	11,674	366	403	0
Employee Benefits	19,428	3,001	94	104	0
Cemetery	0	0	0	0	0
Library	4,943	763	24	26	0
Fire	12,195	1,884	59	65	0
Streets & Highways	2,786	430	13	15	0
TOTAL	114,930	17,752	556	613	0

County Treas Motor Vehicle Estimate 17752
County Treasurers Recreational Vehicle Estimate 556
County Treasurers 16/20M Vehicle Estimate 613
County Treasurers Slider Estimate 0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Tranfers Authorized by Statute
General	Special Equipment	5,000	5,000	5,000	12-1,117
General	Multi-Year Cap Outlay	5,000	5,000	5,000	12-1,118
Fire	Sp Fire Equipment	0	7,536	0	12-1,117
Streets & Highways	Special Equipment	0	23,000	0	12-1,117
Water	Water Debt Service	20,544	20,544	20,544	12-825d
Water	Water Surplus	0	0	0	12-825
Water	Employee Benefits	572	700	600	12-825d
Sewer	Employee Benefits	325	350	350	12-825d
Solid Waste	Employee Benefits	845	1,000	900	12-825d
Cemetery	Employee Benefits	229	300	250	12-16,102
Streets & Highways	Employee Benefits	270	300	300	12-16,102
	Totals	32,785	63,730	32,944	
	Adjustments				
	Adjusted Totals	32,785	63,730	32,944	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

4

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	54,864	49,477	25,060
Receipts:			
Ad Valorem Tax	75,368	75,144	XXXXXXXXXXXX
Delinquent Tax	163		
Motor Vehicle Tax	9,319	10,136	11,674
Recreational Vehicle Tax	272	289	366
16/20 M Vehicle Tax	403	0	403
CMIE Reimbursement			
LAVTR			
Intangibles		517	
Alcoholic Liquor Tax			
Countywide Sales Tax	18,564	20,000	19,000
Franchise Fees	6,788	6,200	6,500
Dog Tags	335	300	300
Capital Credits	265	250	250
Building Permits	40	50	50
Police Court	60		0
Late Charges - Utilities	2,021	1,500	2,000
Reimbursed Expense	676		0
Beer/Liquor/Fireworks Licenses	250	100	0
State Aid - Emergency Preparedness	0		0
Returned Checks Reimbursed			0
Farm Income		1,500	0
Mowing	1,593	1,600	1,600
Donations		0	0
Land Lease	8,590	600	600
Interest on Idle Funds - CD & Checking	2,679	2,500	2,600
Insurance Dividends	3300	1000	2500
Community Room/Back Room Rent/School Rent	3,978	3,500	3,500
Mosquito Spraying	0	100	200
Sale of Equipment	0		
Insurance Claim	0		
Grant from Ec Development	0		
Sale of School Property	0		
Hansen Foundation	0		
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	1,209	1,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,873	126,286	51,542
Resources Available	190,737	175,763	76,602

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget (Continued) General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Expenditures:			
Administrative	5,240	5,000	
Electricity	5,785	6,000	6,000
Street Lights	6,754	8,000	7,000
Heating	4,733	8,000	5,500
Telephone	1,540	1,700	1,600
Permits & Licenses	175	150	200
Salaries & Wages	44,420	50,000	46,000
Insurance	17,795	18,000	20,000
Reimbursed Expense	50	1,000	1,000
Publications	274	600	400
Legal & Professional	5,064	8,000	6,000
Dues	686	500	500
School Expense	893	2,500	1,000
Office Supplies & Equipment	1,750	2,500	2,000
Supplies	938	1,500	1,000
Postage	800	450	1,000
Fuel & Oil	4,364	5,500	5,500
Repairs	4,952	1,500	3,500
Animal Control	158	200	200
Tools & Equipment	343	1,900	500
Park Repairs	163	1,500	500
Returned Checks	0		
Election	724	1,300	1,000
Hansen Grant	12,435	0	5,364
Lease Pmt Backhoe	7,354		6,664
Chemicals	1,266	2,000	1,300
Fire Station Expense	0	2,000	
Transfer to Special Equipment	5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay	5,000	5,000	5,000
Capital Outlay		6,103	
Community Bldg	156	3,000	1,000
Miscellaneous	2,448	1,800	2,500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	141,260	150,703	137,228
Unencumbered Cash Balance December 31	49,477	25,060	XXXXXXXXXXXX
2013/2014 Budget Authority Amount:	175,887	150,703	Non-Appr Bal
Violation of Budget Law for 2013/2014	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2013:	No		Tax Required
		Del Comp Rate: 0.000%	
		Amount of 2014 Ad Valorem Tax	60,626

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Employee Benefits				
Unencumbered Cash Balance January 1		14,958	16,539	10,357
Receipts:				
Ad Valorem Tax		19,442	19,428	XXXXXXXXXXXX
Delinquent Tax		48	0	0
Motor Vehicle Tax		3,453	2,650	3,001
Recreational Vehicle Tax		101	76	94
16/20 M Vehicle Tax		131	0	104
CMIE		3,398		
Transfer from Water		572	700	600
Transfer from Sewer		325	350	350
Transfer from Solid Waste		845	1,000	900
Transfer from Street		270	300	250
Transfer from Cemetery		229	300	300
Miscellaneous		30		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		28,844	24,804	5,598
Resources Available		43,802	41,343	15,955
Expenditures:				
FICA		4,712	5,500	5,000
Medicare		1,102	1,300	1,200
KPERS		5,147	5,000	5,500
State Unemployment		94	100	100
Insurance		13,252	15,086	14,000
Workman's Compensation		2,956	3,000	3,000
Miscellaneous			1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		27,263	30,986	29,800
Unencumbered Cash Balance December 31		16,539	10,357	XXXXXXXXXXXX
2013/2014 Budget Authority Amount:	34,150	30,986	Non-Appr Bal	
Violation of Budget Law for 2013/2014:	No	No	Tot Exp/Non-Appr Bal	29,800
Possible Cash Violation for 2013:	No		Tax Required	13,845
			Del Comp Rate: 0.000%	
			Amount of 2014 Ad Valorem Tax	13,845

Adopted Budget		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Cemetery				
Unencumbered Cash Balance January 1		950	952	0
Receipts:				
Ad Valorem Tax		1,545	0	XXXXXXXXXXXX
Delinquent Tax		3		
Motor Vehicle Tax		121	211	0
Recreational Vehicle Tax		3	6	0
16/20 M Vehicle Tax		5	0	0
Reimburse from Cemetery Board		2,000	5,500	3,000
Grave Closings		980	500	1,000
Sale of Plots			200	500
Miscellaneous		25	81	50
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		4,682	6,498	4,550
Resources Available		5,632	7,450	4,550
Expenditures:				
Wages		2,992	4,500	3,500
Repairs		36	500	300
Appropriations to Board		1,000	850	500
Fuel & Oil		420	1,000	800
Transfer to Employee Benefits		229	300	250
Capital Outlay			0	
Miscellaneous		3	300	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		4,680	7,450	5,350
Unencumbered Cash Balance December 31		952	0	XXXXXXXXXXXX
2013/2014 Budget Authority Amount:	9,961	7,450	Non-Appr Bal	
Violation of Budget Law for 2013/2014:	No	No	Tot Exp/Non-Appr Bal	5,350
Possible Cash Violation for 2013:	No		Tax Required	800
			Del Comp Rate: 0.000%	
			Amount of 2014 Ad Valorem Tax	800

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Library				
Unencumbered Cash Balance January 1		0	61	0
Receipts:				
Ad Valorem Tax		4,950	4,943	XXXXXXXXXXXX
Delinquent Tax		10		
Motor Vehicle Tax		628	675	763
Recreational Vehicle Tax		18	19	24
16/20 M Vehicle Tax		26	0	26
CMIE				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		5,632	5,637	814
Resources Available		5,632	5,698	814
Expenditures:				
Appropriations to Library Board		5,571	5,698	5,827
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		5,571	5,698	5,827
Unencumbered Cash Balance December 31		61	0	XXXXXXXXXXXX
2013/2014 Budget Authority Amount:	5,578	5,698	Non-Appr Bal	
Violation of Budget Law for 2013/2014:	No	No	Tot Exp/Non-Appr Bal	5,827
Possible Cash Violation for 2013:	No		Tax Required	5,013
			Del Comp Rate: 0.000%	
			Amount of 2014 Ad Valorem Tax	5,013

Adopted Budget		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Fire				
Unencumbered Cash Balance January 1		9,452	7,502	1,460
Receipts:				
Ad Valorem Tax		12,122	12,195	XXXXXXXXXXXX
Delinquent Tax		24		
Motor Vehicle Tax		1,282	1,652	1,884
Recreational Vehicle Tax		38	47	59
16/20 M Vehicle Tax		53	0	65
Capital Credits				
Fire Insurance Claim				
Fire Grant				
Sale of Equipment			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		13,519	13,894	2,008
Resources Available		22,971	21,396	3,468
Expenditures:				
Telephone		442	500	500
Lease Payment		5,692	5,700	5,700
Fuel & Oil		595	600	600
Tools & Equipment		7,362	3,000	5,000
Repairs		1,098	1,500	1,000
Supplies		105	1,000	300
Fire Grant				
Transfer to Special Fire Equipment			7,536	
Miscellaneous		175	100	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		15,469	19,936	13,100
Unencumbered Cash Balance December 31		7,502	1,460	XXXXXXXXXXXX
2013/2014 Budget Authority Amount:	17,226	17,326	Non-Appr Bal	
Violation of Budget Law for 2013/2014:	No	No	Tot Exp/Non-Appr Bal	13,100
Possible Cash Violation for 2013:	No		Tax Required	9,632
			Del Comp Rate: 0.000%	
			Amount of 2014 Ad Valorem Tax	9,632

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
Streets & Highways		Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1		64,613	42,341	422
Receipts:				
Ad Valorem Tax		13,158	2,786	XXXXXXXXXXXX
Delinquent Tax		36	0	
Motor Vehicle Tax		2,790	1,794	430
Recreational Vehicle Tax		82	51	13
16/20 M Vehicle Tax		116	0	15
Special City/County Highway		6,210	6,250	6,300
Reimbursed Expense				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		22,392	10,881	6,759
Resources Available		87,005	53,222	7,181
Expenditures:				
Salaries		2,294	2,500	2,500
Fuel & Oil		408	400	400
Repairs		39,683	20,000	25,000
Sweeper Repair			300	
Grader Repairs			300	
Supplies		44	1,000	500
Snow Removal		1,826	3,000	2,500
Tools & Small Equipment		139	2,000	500
Transfer to Special Equipment			23,000	
Transfer to Employee Benefits		270	300	300
Miscellaneous			0	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		44,664	52,800	31,700
Unencumbered Cash Balance December 31		42,341	422	XXXXXXXXXXXX
2013/2014 Budget Authority Amount:	44,560	45,160	Non-Appr Bal	
Violation of Budget Law for 2013/2014:	No	No	Tot Exp/Non-Appr Bal	31,700
Possible Cash Violation for 2013:	No		Tax Required	24,519
			Del Comp Rate: 0.000%	
			Amount of 2014 Ad Valorem Tax	24,519

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
Hansen Grant		Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1		55,609	43,174	23,174
Receipts:				
Hansen Foundation		0		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available		55,609	43,174	23,174
Expenditures:				
Grant Expenditures		12,435	20,000	15,000
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		12,435	20,000	15,000
Unencumbered Cash Balance December 31		43,174	23,174	8,174

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Water			
Unencumbered Cash Balance January 1	0	20,178	26,774
Receipts:			
Charges for Services	68,102	72,000	69,000
Water Sold/Road etsy	465	500	400
Capital Credits	240	250	250
Hookup & Reconnect Fees	400	250	300
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	82		50
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,289	73,000	70,000
Resources Available	69,289	93,178	96,774
Expenditures:			
Administrative	1,787	3,000	
Electricity	5,524	6,000	6,000
Heating	524	2,000	1,000
Telephone	1,210	2,000	1,500
Permits & Licenses	20	100	100
Salaries	7,482	10,000	10,000
Publications	0	100	100
Legal & Professional	0	4,000	1,000
Dues	173	160	200
Education & Travel	200	300	300
Supplies	351	3,000	1,000
Repairs	7,488	7,000	10,000
Tools and Equipment	0	1,000	1,000
Water Tower Maintenance	3,236	4,000	3,500
Chemicals	0	500	800
Commissions & Fees	0		
Fire Hydrants	0	2,000	2,000
Transfer to Water Surplus		0	
Transfer to Water Debt Service	20,544	20,544	20,544
Transfer to Employee Benefits	572	700	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,111	66,404	59,644
Unencumbered Cash Balance December 31	20,178	26,774	37,130
2013/2014 Budget Authority Amount:	75,496	84,277	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Sewer			
Unencumbered Cash Balance January 1	9,983	13,002	19,317
Receipts:			
Charges for Services	18,595	18,000	18,500
Capital Credits	38	0	40
Federal Aid - Emer Prep			
Interest on Idle Funds			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,633	18,000	18,540
Resources Available	28,616	31,002	37,857
Expenditures:			
Electricity	1,164	1,200	1,200
Telephone	406	400	450
Permits & Licenses	205	185	220
Salaries & Wages	4,255	5,500	5,000
Legal & Professional	0	2,000	500
Repairs	0	500	1,000
Chemicals	0	600	600
Loan Repayment	8,812	0	0
Commissions & Fees	0		
Administrative	278	800	800
Education & Travel	125	150	150
Transfer to Employee Benefits	325	350	350
Miscellaneous	44		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,614	11,685	10,270
Unencumbered Cash Balance December 31	13,002	19,317	27,587
2013/2014 Budget Authority Amount:	20,213	21,733	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1	51,222	50,098	46,298
Receipts:			
Charges for Services	29,814	30,000	31,000
Special Assessments			
Reimbursed Expenses		0	0
Interest on Idle Funds			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	192		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,006	30,000	31,000
Resources Available	81,228	80,098	77,298
Expenditures:			
Administrative	665	200	500
Salaries & Wages	13,320	14,000	14,000
Office Supplies	200	100	100
Fuel & Oil	3,900	5,500	5,000
Repairs	3,260	3,000	3,500
Tools & Equipment			
Landfill Fees	8,940	10,000	10,000
Transfer to Employee Benefits	845	1,000	900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,130	33,800	34,000
Unencumbered Cash Balance December 31	50,098	46,298	43,298
2013/2014 Budget Authority Amount:	35,338	35,838	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1	6,699	8,584	7,584
Receipts:			
Special Alcohol Tax			
Donation	1,885		
County Disbursement			
Audit Transfer			
Capital Credit			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,885	0	0
Resources Available	8,584	8,584	7,584
Expenditures:			
Park Repairs		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	1,000	1,000
Unencumbered Cash Balance December 31	8,584	7,584	6,584
2013/2014 Budget Authority Amount:	4,587	4,559	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		



PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of the City of Lenora will meet on the 18th day of August, 2014 at 7:00 P.M., at the City office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax. Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditure	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for	Amount of 2014 Ad Valorem	Est Tax Rate*
General	141,260	57.564	150,703	56.155	137,228	60,626	42.226
Employee Benefits	27,263	15.051	30,986	14.605	29,806	13,343	9.643
Cemetery	4,680	1.196	7,450	0	5,350	300	0.557
Library	5,571	3.832	5,698	3.718	5,827	5,013	3.402
Fire	15,469	9.384	19,936	9.106	13,100	9,532	6.709
Streets & Highways	44,664	10.187	52,800	2.08	31,700	24,519	17.078
Hansen Grant	12,435		20,000			15,000	
Water	49,111		66,404			59,644	
Sewer	15,614		11,685			10,276	
Solid Waste	31,130		33,800			34,000	
Special Parks & Recreation	0		1,000			1,000	
Non-Budgeted Funds	0						
Totals	347,197	97.214	400,462	85.664	342,919	114,435	79.705
Less: Transfers	32,785		63,730			32,944	
Net Expenditures	314,412		336,732			309,975	
Total Tax Levied	126,961		115,295				
Assessed Valuation	1,305,990		1,345,889			1,435,755	

Outstanding Indebtedness, January 1

	2012	2013	2014
Revenue Bonds	141,832	118,572	95,000
Lease Purchase Principal	43,954	33,391	22,398
Total	185,786	151,963	117,398

* Tax Rates are expressed in mills.

Gayle James
City Clerk

• PUBLIC NOTICE • Public Meeting

Published in The Norton Telegram on Friday, August 8, 2014

(17)

Notice

A public information meeting will be held to inform the public of the intent to file a grant application to USDA Rural Development by DSNWK. The meeting will be held at Frontier Development Center, 1104 N. State Street, Norton, Ks 67654 on August 18, 2014 at 1:30 p.m. Contact Allen Schmidt 785-621-5327 for more information.

Allen C. Schmidt
Major Gift and Planned Giving Officer
Development Services of Northwest Kansas

Worship

CONGREGATIONAL CHURCH, ALMENA

Kirk Kasson, Pastor
Phone 785-669-2501

e-mail: congo@ruraltel.net

SUNDAY — 9:30 a.m. Sunday School

10:30 a.m. Worship.

6 p.m. Bible Study at VanPattens'

WEDNESDAY — 6:00 p.m. TFC

8:30 p.m. Men at the Cross Bible Study

THURSDAY — 7:15 a.m. Teen Women's
Discipleship

ALMENA UNITED METHODIST CHURCH

Pastor Lyn Linde

SUNDAY — 9:00 a.m. Worship

MONDAY — 1:00 p.m. Bible Study at
Wheatridge

TUESDAY and THURSDAY — 9
a.m. Vita Band Exercise Class, Everyone
Welcome

CLAYTON UNITED METHODIST CHURCH

Pastor Ed Woods

785-669-2554

SUNDAY — 10:00 a.m. Worship
Service, Choir

11:00 a.m. Bible Study

JENNINGS UNITED METHODIST CHURCH

Pastor Ed Woods

Phone 785-669-2554

SUNDAY — 11:00 a.m. Worship Service

LENORA CHURCH OF GOD 785-567-4459

Pastor Wilmer Severns

SUNDAY — 10:30 a.m. Church Services

FRIDAY — 7:00 p.m. Bible Study at the
Church

UNITED PARISH OF LENORA

SUNDAY —

LUC
REF
2 m
no
lan

SUNDAY —

CORN
313
Past

SUNDAY —

